

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Greenwood County

will meet on August 1, 2016 at 7:00 P.M. at Residence of Barney Nordmeyer - 764 250th St, Eureka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Residence of Barney Nordmeyer - 764 250th St, Eureka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,350 | 2.276 | 5,900 | 2.237 | 5,000 | 4,394 | 1.886 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 29,276 | 9.766 | 18,000 | 7.579 | 44,500 | 18,169 | 7.799 |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 33,626 | 12.042 | 23,900 | 9.816 | 49,500 | 22,563 | 9.685 |
| Less: Transfers | 3,000 | | 0 | | 0 | | |
| Net Expenditure | 30,626 | | 23,900 | | 49,500 | | |
| Total Tax Levied | 22,811 | | 23,534 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,894,276 | | 2,398,862 | | 2,329,588 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Barney Nordmeyer
Treasurer

CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | 2017 Adopted Budget | | |
|-----------------------------------------|---------------|-------------------------------------------------|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2017 | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | | | |
| Schedule of Transfers | | | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 5,000 | 4,394 | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 44,500 | 18,169 | |
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| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 49,500 | 22,563 | |
| Budget Summary | | | | |
| Neighborhood Revitalization Rebate | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2016 Valuation |

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S Third, PO Box 427

Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest: 2016

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salem Township

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ 23,534 |
| 2. Debt service levy in 2016 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 23,534 |

2016 Valuation Information for Valuation Adjustments

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 4. New improvements for 2016: | + 4,893 |
| 5. Increase in personal property for 2016: | |
| 5a. Personal property 2016 | + 132,842 |
| 5b. Personal property 2015 | - 295,621 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2016: | + 0 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 4,893 |
| 8. Total estimated valuation July 1, 2016 | 2,329,588 |
| 9. Total valuation less valuation adjustment (8 minus 7) | 2,324,695 |
| 10. Factor for increase (7 divided by 9) | 0.00210 |
| 11. Amount of increase (10 times 3) | + \$ 50 |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 23,584 |
| 13. Debt service levy in this 2017 budget | 0 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 23,584 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 29 |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 23,613 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salem Township

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ <u>23,534</u> |
| 2. Debt service levy in 2016 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>23,534</u> |

2016 Valuation Information for Valuation Adjustments

| | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 4. New improvements for 2016: | + <u>4,893</u> | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + <u>132,842</u> | |
| 5b. Personal property 2015 | - <u>295,621</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2016: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>4,893</u> | |
| 8. Total estimated valuation July 1, 2016 | <u>2,329,588</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>2,324,695</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00210</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>50</u> | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>23,584</u> | |
| 13. Debt service levy in this 2017 budget | <u>0</u> | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>23,584</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | <u>0.125%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>29</u> | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>23,613</u> | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Salem Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,364 | 119 | 3 | 77 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 18,170 | 405 | 8 | 259 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 23,534 | 524 | 11 | 336 | 0 | 0 |

County Treas Motor Vehicle Estimate 524

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 336

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02227

RV Factor 0.00047

16/20M Factor 0.01428

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Salem Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|------------------------------------------|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 3,000 | - | - | 68-141g |
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| | Total | 3,000 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 3,000 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Salem Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 415 | 541 | 185 |
| Receipts: | | | |
| Ad Valorem Tax | 4,311 | 5,364 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 165 | 180 | 119 |
| Recreational Vehicle Tax | | | 3 |
| 16/20 M Vehicle Tax | | | 77 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Reimbursements | | | 300 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4,476 | 5,544 | 499 |
| Resources Available: | 4,891 | 6,085 | 684 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 600 | 600 | 750 |
| Employee Benefits | 431 | 500 | 500 |
| Professional Services | 150 | 150 | 150 |
| Supplies | 129 | 150 | 150 |
| Publications | 131 | 150 | 150 |
| Building Expenses | 1,201 | 2,000 | 1,000 |
| Insurance | 1,708 | 2,350 | 2,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,350 | 5,900 | 5,000 |
| Unencumbered Cash Balance Dec 31 | 541 | 185 | XXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 5,725 | 5,900 | 5,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 5,000 |
| Tax Required | | | 4,316 |
| Delinquent Comp Rate: 1.8% | | | 78 |
| Amount of 2016 Ad Valorem Tax | | | 4,394 |

Salem Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---------------------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 8,259 | 62 | 982 |
| Receipts: | | | |
| Ad Valorem Tax | 18,500 | 18,170 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 2,579 | 750 | 405 |
| Recreational Vehicle Tax | | | 8 |
| 16/20M Vehicle Tax | | | 259 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| Reimbursements | | | 25,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Recd | | | |
| Total Receipts | 21,079 | 18,920 | 25,672 |
| Resources Available: | 29,338 | 18,982 | 26,654 |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,500 | 3,000 |
| Salaries and Wages | 430 | 500 | 500 |
| Road Maintenance | | | 20,000 |
| Road Materials | 23,858 | 15,000 | 20,000 |
| Equipment | 548 | 1,000 | 1,000 |
| | | | |
| | | | |
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| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | 3,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 29,276 | 18,000 | 44,500 |
| Unencumbered Cash Balance Dec 31 | 62 | 982 | XXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 43,800 | 44,000 | 44,500 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 44,500 |
| | Tax Required | | 17,846 |
| Delinquent Comp Rate: | 1.8% | | 323 |
| Amount of 2016 Ad Valorem Tax | | | 18,169 |

Special Machinery

| | |
|------------------------------------------|-------------------------|
| K.S.A. 68-141g | 2015 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 69,940 |
| Transfers from: | |
| Road Fund | 3,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 140 |
| Other | |
| Resources Available: | 73,080 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 73,080 |

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Greenwood County

will meet on August 1, 2016 at 7:00 P.M. at Residence of Barney Nordmeyer - 764 250th St, Eureka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Barney Nordmeyer - 764 250th St, Eureka, KS and will be available at this hearing.

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| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Barney Nordmeyer
Treasurer